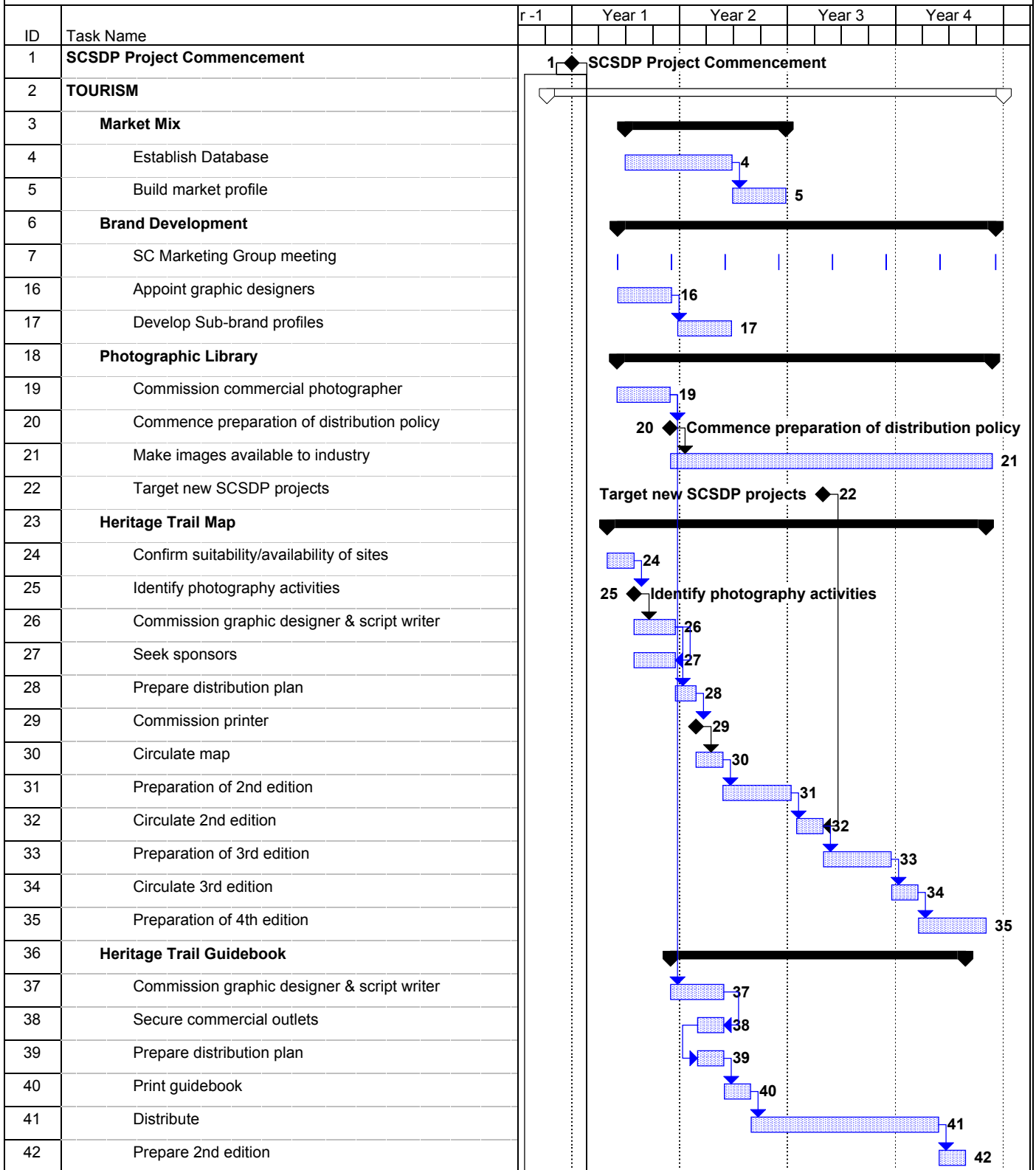


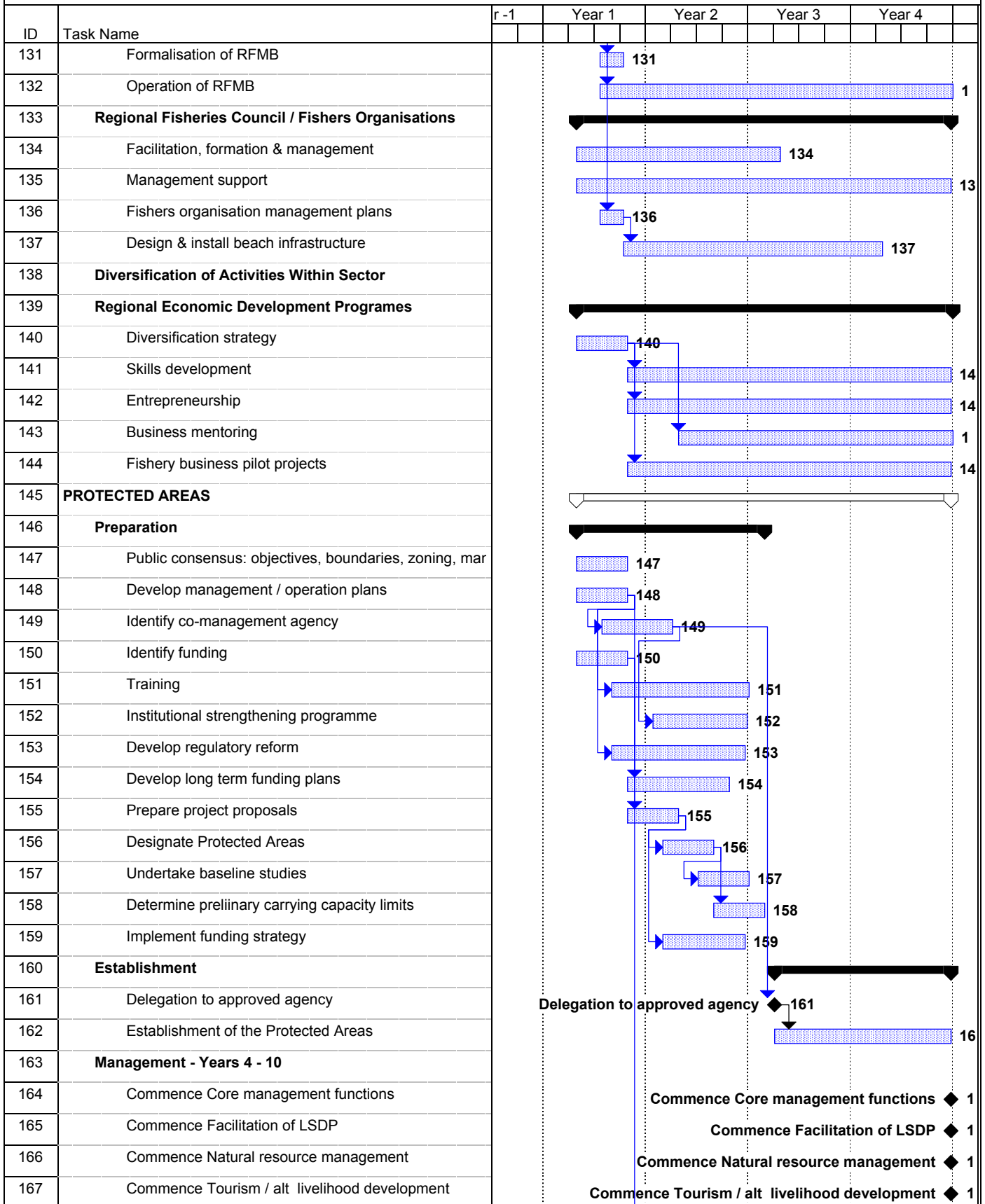
SOUTH COAST SUSTAINABLE DEVELOPMENT PROGRAMME Implementation Plan



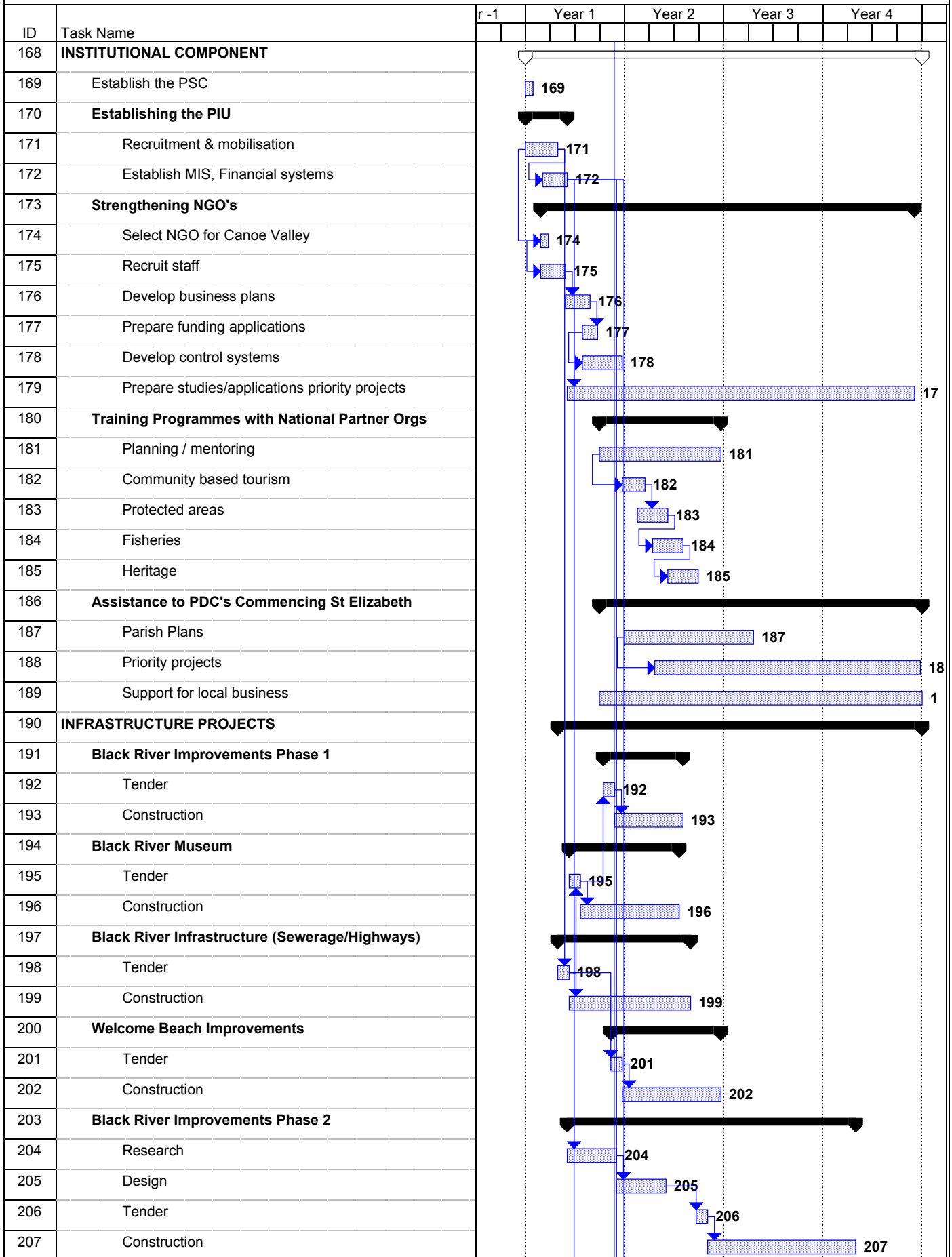
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ID	Task Name	r -1		Year 1		Year 2		Year 3		Year 4	
89	Refurbished Accommodation										
90	Select refurbishment project										
91	Develop business plan										
92	Seek funding										
93	Design										
94	Construction										
95	Staff training										
96	Training Programmes										
97	Develop range of training packages										
98	Set up training programme										
99	FISHERIES										
100	Fisheries Division Strengthening										
101	Core Fisheries Management Capacity										
102	Participation in adaptive co-management										
103	Data handling & dissemination										
104	Monitoring economics of industry										
105	Management skills enhancement										
106	Web site development										
107	Seafood market research										
108	Support to fisheries management										
109	Support to Pedro Bank management										
110	Licencing, Monitoring & Enforcement										
111	Develop licencing criteria										
112	Develop training courses										
113	Means of collecting license fees										
114	Mechanism for retiring vessels / gear										
115	Vessel / gear inspection system										
116	Data collection systems: National/Regional/Local										
117	Upgrade enforcement infrastructure										
118	Initial, intensive enforcement										
119	Enforcement: at-sea										
120	Enforcement: on-shore										
121	Operate licencing & MCS systems										
122	Form/Support Regional Fisheries Council/Orgs										
123	Other regional fisheries management bodies (RFMB)										
124	Fishers organisations										
125	Regional fisheries council										
126	Movemt To Regional Fisheries Co-Management										
127	Develop contractual basis for operation of RFMB										
128	Develop funding basis for RFMB										
129	Contract negotiation and formn of RFMB										
130	Premises/offices systems/personnel										

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ID	Task Name	r -1	Year 1			Year 2			Year 3			Year 4		
208	Heritage Trail													
209	Research													
210	Design													
211	Tender													
212	Construction													
213	PBPA HQ & Museum													
214	Research													
215	Design													
216	Tender													
217	Construction													
218	Bio Diversity Centre & Bot. Gardens													
219	Research													
220	Design													
221	Tender													
222	Construction													
223	Fishing Beach Improvements / Rest Stops													
224	Resolve land issues													
225	Design													
226	Tender													
227	Construction													
228	Protected Area Infrastructure													
229	Research													
230	Design													
231	Tender													
232	Construction													
233	Taino Museum - Two Sister's Cave													
234	Research													
235	Design													
236	Tender													
237	Construction													

